

平成21年度

越谷市国民健康保険特別会計

歳入歳出決算事項別明細書

国民健康保険特別会計
歳入

| 款 | 項 | 目 | 予 算 現 額 | | | |
|-----------|-----------|------------------|---------------|--------------|-------------------|---------------|
| | | | 当初予算額 | 補正予算額 | 継続費及び繰越事業費繰越財源充当額 | 計 |
| 1 国民健康保険税 | | | 9,871,200,000 | △240,000,000 | 0 | 9,631,200,000 |
| | 1 国民健康保険税 | | 9,871,200,000 | △240,000,000 | 0 | 9,631,200,000 |
| | | 1 一般被保険者国民健康保険税 | 9,229,000,000 | △240,000,000 | 0 | 8,989,000,000 |
| | | 2 退職被保険者等国民健康保険税 | 642,200,000 | 0 | 0 | 642,200,000 |

(単位：円)

| 区分 | 金額 | 調定額 | 収入済額 | 不納欠損額 | 収入未済額 | 備考 |
|---------------|---------------|----------------|---------------|-------------|---------------|--|
| | | | | | | |
| | | 14,580,921,322 | 9,669,957,309 | 501,516,163 | 4,418,753,696 | 還付未済額 9,305,846 |
| | | 14,580,921,322 | 9,669,957,309 | 501,516,163 | 4,418,753,696 | 還付未済額 9,305,846 |
| | | 13,637,922,917 | 8,968,512,011 | 472,058,218 | 4,206,040,303 | 還付未済額 8,687,615 |
| 1 医療給付費分現年課税分 | 6,430,000,000 | 7,247,255,176 | 6,410,254,138 | 25,795 | 843,115,023 | 還付未済額 6,139,780 国民健康保険税 6,410,254,138 |
| 2 介護納付金分現年課税分 | 582,000,000 | 649,646,084 | 566,205,359 | 2,587 | 84,043,839 | 還付未済額 605,701 国民健康保険税 566,205,359 |
| 3 医療給付費分滞納繰越分 | 410,000,000 | 3,571,281,437 | 419,571,428 | 438,706,024 | 2,713,403,074 | 還付未済額 399,089 国民健康保険税 419,571,428 |
| 4 介護納付金分滞納繰越分 | 33,000,000 | 296,482,075 | 36,393,976 | 33,140,556 | 226,987,915 | 還付未済額 40,372 国民健康保険税 36,393,976 |
| 5 支援金分現年課税分 | 1,512,000,000 | 1,694,410,403 | 1,503,813,035 | 6,048 | 192,024,388 | 還付未済額 1,433,068 国民健康保険税 1,503,813,035 |
| 6 支援金分滞納繰越分 | 22,000,000 | 178,847,742 | 32,274,075 | 177,208 | 146,466,064 | 還付未済額 69,605 国民健康保険税 32,274,075 |
| | | 942,998,405 | 701,445,298 | 29,457,945 | 212,713,393 | 還付未済額 618,231 |
| 1 医療給付費分現年課税分 | 430,000,000 | 480,631,078 | 464,959,118 | 2,000 | 16,111,929 | 還付未済額 441,969 国民健康保険税 464,959,118 |
| 2 介護納付金分現年課税分 | 90,000,000 | 106,312,440 | 102,145,502 | 201 | 4,210,015 | 還付未済額 43,278 国民健康保険税 102,145,502 |
| 3 医療給付費分滞納繰越分 | 23,000,000 | 219,818,811 | 25,382,086 | 27,706,864 | 166,752,688 | 還付未済額 22,827 国民健康保険税 25,382,086 |
| 4 介護納付金分滞納繰越分 | 1,000,000 | 15,311,946 | 1,866,324 | 1,737,015 | 11,710,634 | 還付未済額 2,027 国民健康保険税 1,866,324 |
| 5 支援金分現年課税分 | 98,000,000 | 109,422,519 | 105,016,738 | 469 | 4,508,966 | 還付未済額 103,654 国民健康保険税 105,016,738 |

国民健康保険特別会計

国民健康保険特別会計
歳 入

| 款 | 項 | 目 | 予 算 現 額 | | | |
|------------|---------|----------------|---------------|--------------|-------------------|---------------|
| | | | 当初予算額 | 補正予算額 | 継続費及び繰越事業費繰越財源充当額 | 計 |
| | | | | | | |
| 2 使用料及び手数料 | | | 10,000 | 0 | 0 | 10,000 |
| | 1 手数料 | | 10,000 | 0 | 0 | 10,000 |
| | | 1 総務手数料 | 10,000 | 0 | 0 | 10,000 |
| 3 国庫支出金 | | | 7,593,030,000 | 406,751,000 | 0 | 7,999,781,000 |
| | 1 国庫負担金 | | 6,493,030,000 | 599,551,000 | 0 | 7,092,581,000 |
| | | 1 療養給付費等負担金 | 6,283,030,000 | 599,551,000 | 0 | 6,882,581,000 |
| | | 2 高額医療費共同事業負担金 | 170,000,000 | 0 | 0 | 170,000,000 |
| | | 3 特定健診等負担金 | 40,000,000 | 0 | 0 | 40,000,000 |
| | 2 国庫補助金 | | 1,100,000,000 | △192,800,000 | 0 | 907,200,000 |
| | | 1 財政調整交付金 | 1,100,000,000 | △200,000,000 | 0 | 900,000,000 |

(単位：円)

| 節 | | 調 定 額 | 収入済額 | 不納欠損額 | 収入未済額 | 備 考 |
|------------------|---------------|---------------|---------------|--------|-----------|--|
| 区 分 | 金 額 | | | | | |
| 6 支援金分滞納繰越分 | 200,000 | 11,501,611 | 2,075,530 | 11,396 | 9,419,161 | 還付未済額 国民健康保険税 2,075,530 |
| | | 37,800 | 37,800 | 0 | 0 | |
| | | 37,800 | 37,800 | 0 | 0 | |
| | | 37,800 | 37,800 | 0 | 0 | |
| 1 徴税手数料 | 10,000 | 37,800 | 37,800 | 0 | 0 | 諸証明手数料 37,800 |
| | | 7,827,584,177 | 7,827,584,177 | 0 | 0 | |
| | | 6,599,768,424 | 6,599,768,424 | 0 | 0 | |
| | | 6,411,670,785 | 6,411,670,785 | 0 | 0 | |
| 1 現年度分 | 6,882,551,000 | 6,372,544,584 | 6,372,544,584 | 0 | 0 | 療養給付費負担金 4,389,178,139 老人保健医療費拠出金負担金 75,190,101 介護納付金負担金 525,031,518 後期高齢者医療費支援金負担金 1,383,144,826 |
| 2 過年度分 | 30,000 | 39,126,201 | 39,126,201 | 0 | 0 | 療養給付費負担金 39,126,201 |
| | | 153,396,639 | 153,396,639 | 0 | 0 | |
| 1 高額医療費共同事業負担金 | 170,000,000 | 153,396,639 | 153,396,639 | 0 | 0 | 高額医療費共同事業負担金 153,396,639 |
| | | 34,701,000 | 34,701,000 | 0 | 0 | |
| 1 特定健診等負担金 | 40,000,000 | 29,064,000 | 29,064,000 | 0 | 0 | 特定健診等負担金 29,064,000 |
| 2 特定健診等負担金(過年度分) | 0 | 5,637,000 | 5,637,000 | 0 | 0 | 特定健診等負担金(過年度分) 5,637,000 |
| | | 1,227,815,753 | 1,227,815,753 | 0 | 0 | |
| | | 1,219,044,000 | 1,219,044,000 | 0 | 0 | |
| 1 財政調整交付金 | 900,000,000 | 1,219,044,000 | 1,219,044,000 | 0 | 0 | 財政調整交付金 1,219,044,000 |

国民健康保険特別会計

歳入

| 款 | 項 | 目 | 予 算 現 額 | | | |
|-------------|-------------|---------------------|---------------|--------------|-------------------|---------------|
| | | | 当初予算額 | 補正予算額 | 継続費及び繰越事業費繰越財源充当額 | 計 |
| | | 2 出産育児一時金補助金 | 0 | 7,200,000 | 0 | 7,200,000 |
| | | 3 高齢者医療制度円滑運営事業費補助金 | 0 | 0 | 0 | 0 |
| 4 療養給付費等交付金 | | | 1,780,010,000 | △377,400,000 | 0 | 1,402,610,000 |
| | 1 療養給付費等交付金 | | 1,780,010,000 | △377,400,000 | 0 | 1,402,610,000 |
| | | 1 療養給付費等交付金 | 1,780,010,000 | △377,400,000 | 0 | 1,402,610,000 |
| 5 前期高齢者交付金 | | | 4,480,000,000 | 845,190,000 | 0 | 5,325,190,000 |
| | 1 前期高齢者交付金 | | 4,480,000,000 | 845,190,000 | 0 | 5,325,190,000 |
| | | 1 前期高齢者交付金 | 4,480,000,000 | 845,190,000 | 0 | 5,325,190,000 |
| 6 県支出金 | | | 1,318,100,000 | 0 | 0 | 1,318,100,000 |
| | 1 県負担金 | | 210,000,000 | 0 | 0 | 210,000,000 |
| | | 1 高額医療費共同事業負担金 | 170,000,000 | 0 | 0 | 170,000,000 |
| | | 2 特定健診等負担金 | 40,000,000 | 0 | 0 | 40,000,000 |

(単位：円)

| 節 | | 調 定 額 | 収入済額 | 不納欠損額 | 収入未済額 | 備 考 |
|---------------------|---------------|---------------|---------------|-------|-------|--------------------------------|
| 区 分 | 金 額 | | | | | |
| | | 3,940,000 | 3,940,000 | 0 | 0 | |
| 1 出産育児一時金補助金 | 7,200,000 | 3,940,000 | 3,940,000 | 0 | 0 | 出産育児一時金補助金 3,940,000 |
| | | 4,831,753 | 4,831,753 | 0 | 0 | |
| 1 高齢者医療制度円滑運営事業費補助金 | 0 | 4,831,753 | 4,831,753 | 0 | 0 | 高齢者医療制度円滑運営事業費補助金 4,831,753 |
| | | 1,309,303,595 | 1,309,303,595 | 0 | 0 | |
| | | 1,309,303,595 | 1,309,303,595 | 0 | 0 | |
| | | 1,309,303,595 | 1,309,303,595 | 0 | 0 | |
| 1 現年度分 | 1,272,600,000 | 1,179,113,000 | 1,179,113,000 | 0 | 0 | 療養給付費等交付金 1,179,113,000 |
| 2 過年度分 | 130,010,000 | 130,190,595 | 130,190,595 | 0 | 0 | 療養給付費等交付金 130,190,595 |
| | | 5,325,190,870 | 5,325,190,870 | 0 | 0 | |
| | | 5,325,190,870 | 5,325,190,870 | 0 | 0 | |
| | | 5,325,190,870 | 5,325,190,870 | 0 | 0 | |
| 1 前期高齢者交付金 | 5,325,190,000 | 5,325,190,870 | 5,325,190,870 | 0 | 0 | 前期高齢者交付金 5,325,190,870 |
| | | 1,305,957,639 | 1,305,957,639 | 0 | 0 | |
| | | 188,097,639 | 188,097,639 | 0 | 0 | |
| | | 153,396,639 | 153,396,639 | 0 | 0 | |
| 1 高額医療費共同事業負担金 | 170,000,000 | 153,396,639 | 153,396,639 | 0 | 0 | 高額医療費共同事業負担金 153,396,639 |
| | | 34,701,000 | 34,701,000 | 0 | 0 | |
| 1 特定健診等負担金 | 40,000,000 | 29,064,000 | 29,064,000 | 0 | 0 | 特定健診等負担金 29,064,000 |
| 2 特定健診等負担金(過年度分) | 0 | 5,637,000 | 5,637,000 | 0 | 0 | 特定健診等負担金(過年度分) 5,637,000 |

国民健康保険特別会計
歳入

| 款 | 項 | 目 | 予 算 現 額 | | | |
|-----------|-----------|---------------|---------------|-------------|-------------------|---------------|
| | | | 当初予算額 | 補正予算額 | 継続費及び繰越事業費繰越財源充当額 | 計 |
| | 2 県補助金 | | 1,108,100,000 | 0 | 0 | 1,108,100,000 |
| | | 1 国民健康保険事業補助金 | 100,000 | 0 | 0 | 100,000 |
| | | 2 財政調整交付金 | 1,108,000,000 | 0 | 0 | 1,108,000,000 |
| 7 共同事業交付金 | 1 共同事業交付金 | | 3,340,000,000 | 0 | 0 | 3,340,000,000 |
| | | 1 共同事業交付金 | 3,340,000,000 | 0 | 0 | 3,340,000,000 |
| | | 1 共同事業交付金 | 3,340,000,000 | 0 | 0 | 3,340,000,000 |
| 8 財産収入 | 1 財産運用収入 | | 10,000 | 0 | 0 | 10,000 |
| | | 1 利子及び配当金 | 10,000 | 0 | 0 | 10,000 |
| | | | 10,000 | 0 | 0 | 10,000 |
| 9 繰入金 | 1 他会計繰入金 | | 1,777,000,000 | 676,000,000 | 0 | 2,453,000,000 |
| | | 1 一般会計繰入金 | 1,777,000,000 | 676,000,000 | 0 | 2,453,000,000 |
| | | 1 一般会計繰入金 | 1,777,000,000 | 676,000,000 | 0 | 2,453,000,000 |

(単位：円)

| 節 | | 調 定 額 | 収入済額 | 不納欠損額 | 収入未済額 | 備 考 |
|------------------|---------------|---------------|---------------|-------|-------|---------------------------------|
| 区 分 | 金 額 | | | | | |
| | | 1,117,860,000 | 1,117,860,000 | 0 | 0 | |
| | | 0 | 0 | 0 | 0 | |
| 1 特別助成費補助金 | 100,000 | 0 | 0 | 0 | 0 | |
| | | 1,117,860,000 | 1,117,860,000 | 0 | 0 | |
| 1 財政調整交付金 | 1,108,000,000 | 1,117,860,000 | 1,117,860,000 | 0 | 0 | 財政調整交付金 1,117,860,000 |
| | | 3,152,113,715 | 3,152,113,715 | 0 | 0 | |
| | | 3,152,113,715 | 3,152,113,715 | 0 | 0 | |
| | | 3,152,113,715 | 3,152,113,715 | 0 | 0 | |
| 1 共同事業交付金 | 660,000,000 | 617,007,754 | 617,007,754 | 0 | 0 | 高額医療費共同事業交付金 617,007,754 |
| 2 保険財政共同安定化事業交付金 | 2,680,000,000 | 2,535,105,961 | 2,535,105,961 | 0 | 0 | 保険財政共同安定化事業交付金 2,535,105,961 |
| | | 2,676 | 2,676 | 0 | 0 | |
| | | 2,676 | 2,676 | 0 | 0 | |
| | | 2,676 | 2,676 | 0 | 0 | |
| 1 利子及び配当金 | 10,000 | 2,676 | 2,676 | 0 | 0 | 基金積立金利子 2,676 |
| | | 2,363,212,425 | 2,363,212,425 | 0 | 0 | |
| | | 2,363,212,425 | 2,363,212,425 | 0 | 0 | |
| | | 2,363,212,425 | 2,363,212,425 | 0 | 0 | |
| 1 保険基盤安定繰入金 | 700,000,000 | 610,880,564 | 610,880,564 | 0 | 0 | 保険基盤安定繰入金 610,880,564 |
| 2 職員給与費等繰入金 | 579,000,000 | 579,000,000 | 579,000,000 | 0 | 0 | 職員給与費等繰入金 579,000,000 |
| 3 出産育児一時金繰入金 | 134,000,000 | 134,000,000 | 134,000,000 | 0 | 0 | 出産育児一時金繰入金 134,000,000 |
| 4 その他一般会計繰入金 | 924,000,000 | 924,000,000 | 924,000,000 | 0 | 0 | その他一般会計繰入金 924,000,000 |

国民健康保険特別会計

歳 入

| 款 | 項 | 目 | 予 算 現 額 | | | | |
|----|-----|---------|---------------|------------|-------------------|------------|------------|
| | | | 当初予算額 | 補正予算額 | 継続費及び繰越事業費繰越財源充当額 | 計 | |
| | | | | | | | |
| 10 | 繰越金 | | 5,000,000 | 91,716,000 | 0 | 96,716,000 | |
| | 1 | 繰越金 | 5,000,000 | 91,716,000 | 0 | 96,716,000 | |
| | | 1 | 繰越金 | 5,000,000 | 91,716,000 | 0 | 96,716,000 |
| 11 | 諸収入 | | 55,640,000 | 26,141,000 | 0 | 81,781,000 | |
| | 1 | 延滞金及び過料 | 21,200,000 | 0 | 0 | 21,200,000 | |
| | | 1 | 一般被保険者延滞金 | 20,000,000 | 0 | 20,000,000 | |
| | | 2 | 退職被保険者等延滞金 | 1,200,000 | 0 | 1,200,000 | |
| | 2 | 市預金利子 | 10,000 | 0 | 0 | 10,000 | |
| | | 1 | 市預金利子 | 10,000 | 0 | 10,000 | |
| | 3 | 雑入 | 34,430,000 | 26,141,000 | 0 | 60,571,000 | |
| | | 1 | 一般被保険者第三者納付金 | 20,100,000 | 0 | 20,100,000 | |
| | | 2 | 退職被保険者等第三者納付金 | 1,010,000 | 0 | 1,010,000 | |
| | | 3 | 一般被保険者返納金 | 5,500,000 | 0 | 5,500,000 | |

(単位：円)

| 節 | | 調 定 額 | 収入済額 | 不納欠損額 | 収入未済額 | 備 考 | |
|-----|---------------|-------------|-------------|-------------|-------|-----------|---|
| 区 分 | 金 額 | | | | | | |
| 5 | 財政安定化支援事業繰入金 | 116,000,000 | 115,331,861 | 115,331,861 | 0 | 0 | 財政安定化支援事業繰入金 115,331,861 |
| | | | 96,716,224 | 96,716,224 | 0 | 0 | |
| | | | 96,716,224 | 96,716,224 | 0 | 0 | |
| | | | 96,716,224 | 96,716,224 | 0 | 0 | |
| 1 | 繰越金 | 96,716,000 | 96,716,224 | 96,716,224 | 0 | 0 | 前年度繰越金 96,716,224 |
| | | | 117,356,199 | 114,966,370 | 0 | 2,447,129 | 還付未済額 57,300 |
| | | | 24,362,541 | 24,419,841 | 0 | 0 | 還付未済額 57,300 |
| | | | 22,976,819 | 23,030,622 | 0 | 0 | 還付未済額 53,803 |
| 1 | 一般被保険者延滞金 | 20,000,000 | 22,976,819 | 23,030,622 | 0 | 0 | 還付未済額延滞金 53,803 23,030,622 |
| | | | 1,385,722 | 1,389,219 | 0 | 0 | 還付未済額 3,497 |
| 1 | 退職被保険者等延滞金 | 1,200,000 | 1,385,722 | 1,389,219 | 0 | 0 | 還付未済額延滞金 3,497 1,389,219 |
| | | | 0 | 0 | 0 | 0 | |
| | | | 0 | 0 | 0 | 0 | |
| 1 | 市預金利子 | 10,000 | 0 | 0 | 0 | 0 | |
| | | | 92,993,658 | 90,546,529 | 0 | 2,447,129 | |
| | | | 42,743,669 | 42,743,669 | 0 | 0 | |
| 1 | 一般被保険者第三者納付金 | 20,100,000 | 42,743,669 | 42,743,669 | 0 | 0 | 療養給付費分 療養費分 42,502,786 240,883 |
| | | | 9,997,276 | 9,997,276 | 0 | 0 | |
| 1 | 退職被保険者等第三者納付金 | 1,010,000 | 9,997,276 | 9,997,276 | 0 | 0 | 療養給付費分 療養費分 9,968,215 29,061 |
| | | | 3,604,877 | 1,193,467 | 0 | 2,411,410 | |
| 1 | 一般被保険者返納金 | 5,500,000 | 3,604,877 | 1,193,467 | 0 | 2,411,410 | 療養給付費分 療養費分 1,049,145 144,322 |

国民健康保険特別会計

歳 入

| 款 | 項 | 目 | 予 算 現 額 | | | |
|---------|---|--------------|----------------|---------------|-------------------|----------------|
| | | | 当初予算額 | 補正予算額 | 継続費及び繰越事業費繰越財源充当額 | 計 |
| | | 4 退職被保険者等返納金 | 2,010,000 | 0 | 0 | 2,010,000 |
| | | 5 雑入 | 5,810,000 | 26,141,000 | 0 | 31,951,000 |
| 歳 入 合 計 | | | 30,220,000,000 | 1,428,398,000 | 0 | 31,648,398,000 |

(単位：円)

| 節 | | 調 定 額 | 収入済額 | 不納欠損額 | 収入未済額 | 備 考 |
|--------------|------------|----------------|----------------|-------------|---------------|--|
| 区 分 | 金 額 | | | | | |
| | | 35,719 | 0 | 0 | 35,719 | |
| 1 退職被保険者等返納金 | 2,010,000 | 35,719 | 0 | 0 | 35,719 | |
| | | 36,612,117 | 36,612,117 | 0 | 0 | |
| 1 雑入 | 31,951,000 | 36,612,117 | 36,612,117 | 0 | 0 | 指定公費負担医療費 10,471,029 介護従事者処遇改善臨時特 例交付金 26,141,088 |
| | | 36,078,396,642 | 31,165,042,800 | 501,516,163 | 4,421,200,825 | |

国民健康保険特別会計

国民健康保険特別会計

歳 出

| 款 | 項 | 目 | 予 算 現 額 | | | | |
|---|-----|----------|-------------|----------|---------------|-------------|-------------|
| | | | 当初予算額 | 補正予算額 | 継続費及び繰越事業費繰越額 | 予備費支出及び流用増減 | 計 |
| 1 | 総務費 | | 573,640,000 | △500,000 | 0 | 0 | 573,140,000 |
| | 1 | 総務管理費 | 415,370,000 | △500,000 | 0 | 0 | 414,870,000 |
| | | 1 一般管理費 | 409,070,000 | △500,000 | 0 | 0 | 408,570,000 |
| | | 2 連合会負担金 | 6,300,000 | 0 | 0 | 0 | 6,300,000 |
| | 2 | 徴税费 | 157,380,000 | 0 | 0 | 0 | 157,380,000 |
| | | 1 賦課徴収費 | 157,380,000 | 0 | 0 | 0 | 157,380,000 |

(単位：円)

| 節 | | 支出済額 | 翌年度繰越額 | 不用額 | 備 考 | |
|-----|------------|-------------|-------------|------------|------------|-------------------------|
| 区 分 | 金 額 | | | | | |
| | | 540,647,230 | 0 | 32,492,770 | | |
| | | 389,544,214 | 0 | 25,325,786 | | |
| | | 384,525,314 | 0 | 24,044,686 | | |
| 2 | 給料 | 113,600,000 | 112,867,200 | 0 | 732,800 | 001 一般管理事務費 274,846,242 |
| | | | | | | 01 職員人件費 239,638,146 |
| | | | | | | 02 一般事務経費 35,208,096 |
| 3 | 職員手当等 | 72,200,000 | 69,054,430 | 0 | 3,145,570 | 002 保険事務費 109,665,072 |
| | | | | | | 01 レセプト点検事務費 6,317,682 |
| 4 | 共済費 | 35,490,000 | 34,856,618 | 0 | 633,382 | 02 電算処理事務費 103,138,294 |
| | | | | | | 03 窓口受付事務費 209,096 |
| 7 | 賃金 | 14,700,000 | 12,740,711 | 0 | 1,959,289 | 003 その他一般管理事務費 14,000 |
| | | | | | | 01 その他一般管理事務費 14,000 |
| 8 | 報償費 | 10,000 | 5,000 | 0 | 5,000 | |
| 9 | 旅費 | 130,000 | 87,380 | 0 | 42,620 | |
| 11 | 需用費 | 9,250,000 | 4,016,811 | 0 | 5,233,189 | |
| 12 | 役務費 | 23,730,000 | 23,528,328 | 0 | 201,672 | |
| 13 | 委託料 | 114,230,000 | 103,264,923 | 0 | 10,965,077 | |
| 14 | 使用料及び賃借料 | 80,000 | 48,447 | 0 | 31,553 | |
| 18 | 備品購入費 | 10,000 | 0 | 0 | 10,000 | |
| 19 | 負担金補助及び交付金 | 25,140,000 | 24,055,466 | 0 | 1,084,534 | |
| | | | | | | |
| | | | 5,018,900 | 0 | 1,281,100 | |
| 19 | 負担金補助及び交付金 | 6,300,000 | 5,018,900 | 0 | 1,281,100 | 001 連合会負担金 5,018,900 |
| | | | | | | 01 連合会負担金 5,018,900 |
| | | | | | | |
| | | | 150,541,210 | 0 | 6,838,790 | |
| | | | | | | |
| | | | 150,541,210 | 0 | 6,838,790 | |
| 4 | 共済費 | 6,000,000 | 5,462,927 | 0 | 537,073 | 1 1 節より流用 20,000 |
| | | | | | | △ 9 節へ流用 20,000 |
| 7 | 賃金 | 40,900,000 | 39,011,684 | 0 | 1,888,316 | 001 賦課徴収事務費 150,541,210 |
| | | | | | | 01 一般事務経費 40,071,134 |
| | | | | | | 02 国保推進員費 44,474,611 |
| 8 | 報償費 | 10,000 | 0 | 0 | 10,000 | 03 電算処理事務費 65,995,465 |
| 9 | 旅費 | 60,000 | 48,360 | 0 | 11,640 | |
| 11 | 需用費 | 6,990,000 | 5,157,938 | 0 | 1,832,062 | |
| 12 | 役務費 | 37,420,000 | 34,864,836 | 0 | 2,555,164 | |

国民健康保険特別会計

歳 出

| 款 | 項 | 目 | 予 算 現 額 | | | | |
|--------|---------|---------------|----------------|---------------|---------------|-------------|----------------|
| | | | 当初予算額 | 補正予算額 | 継続費及び繰越事業費繰越額 | 予備費支出及び流用増減 | 計 |
| | | | | | | | |
| | 3運営協議会費 | | 890,000 | 0 | 0 | 0 | 890,000 |
| | | 1運営協議会費 | 890,000 | 0 | 0 | 0 | 890,000 |
| 2保険給付費 | | | 19,649,300,000 | 1,342,080,000 | 0 | 0 | 20,991,380,000 |
| | 1療養諸費 | | 17,813,900,000 | 960,000,000 | 0 | 0 | 18,773,900,000 |
| | | 1一般被保険者療養給付費 | 15,540,000,000 | 1,560,000,000 | 0 | 0 | 17,100,000,000 |
| | | 2退職被保険者等療養給付費 | 1,800,000,000 | △600,000,000 | 0 | △58,500,000 | 1,141,500,000 |
| | | 3一般被保険者療養費 | 350,000,000 | 0 | 0 | 75,000,000 | 425,000,000 |
| | | 4退職被保険者等療養費 | 70,000,000 | 0 | 0 | △17,276,000 | 52,724,000 |

(単位：円)

| 節 | | 支出済額 | 翌年度繰越額 | 不用額 | 備 考 |
|--------------|----------------|----------------|--------|-------------|---|
| 区 分 | 金 額 | | | | |
| 13委託料 | 66,000,000 | 65,995,465 | 0 | 4,535 | |
| | | 561,806 | 0 | 328,194 | |
| | | 561,806 | 0 | 328,194 | |
| 1報酬 | 320,000 | 225,500 | 0 | 94,500 | 001 運営協議会費 561,806 |
| 9旅費 | 200,000 | 114,740 | 0 | 85,260 | 01 運営協議会費 561,806 |
| 10交際費 | 20,000 | 10,000 | 0 | 10,000 | |
| 11需用費 | 20,000 | 7,424 | 0 | 12,576 | |
| 13委託料 | 100,000 | 45,675 | 0 | 54,325 | |
| 19負担金補助及び交付金 | 230,000 | 158,467 | 0 | 71,533 | |
| | | 20,173,446,752 | 0 | 817,933,248 | |
| | | 18,141,239,424 | 0 | 632,660,576 | |
| | | 16,506,748,514 | 0 | 593,251,486 | |
| 19負担金補助及び交付金 | 17,100,000,000 | 16,506,748,514 | 0 | 593,251,486 | 001 一般被保険者療養給付費 16,506,748,514 01 一般被保険者療養給付費 16,506,748,514 |
| | | 1,141,463,485 | 0 | 36,515 | |
| 19負担金補助及び交付金 | 1,141,500,000 | 1,141,463,485 | 0 | 36,515 | 4目19節より流用 16,500,000 △3目19節へ流用 75,000,000 001 退職被保険者等療養給付費 1,141,463,485 01 退職被保険者等療養給付費 1,141,463,485 |
| | | 418,204,693 | 0 | 6,795,307 | |
| 19負担金補助及び交付金 | 425,000,000 | 418,204,693 | 0 | 6,795,307 | 2目19節より流用 75,000,000 001 一般被保険者療養費 418,204,693 01 一般被保険者療養費 418,204,693 |
| | | 20,148,191 | 0 | 32,575,809 | |
| 19負担金補助及び交付金 | 52,724,000 | 20,148,191 | 0 | 32,575,809 | △2目19節へ流用 16,500,000 △5目13節へ流用 776,000 |

国民健康保険特別会計

歳 出

| 款 | 項 | 目 | 子 算 現 額 | | | | |
|---|---------|-------------------|---------------|-------------|---------------|-------------|---------------|
| | | | 当初予算額 | 補正予算額 | 継続費及び繰越事業費繰越額 | 予備費支出及び流用増減 | 計 |
| | | 5審査支払手数料 | 53,900,000 | 0 | 0 | 776,000 | 54,676,000 |
| | 2高額療養費 | | 1,600,000,000 | 306,000,000 | 0 | 0 | 1,906,000,000 |
| | | 1一般被保険者高額療養費 | 1,400,000,000 | 300,000,000 | 0 | 0 | 1,700,000,000 |
| | | 2退職被保険者等高額療養費 | 200,000,000 | 0 | 0 | 0 | 200,000,000 |
| | | 3一般被保険者高額介護合算療養費 | 0 | 5,000,000 | 0 | 0 | 5,000,000 |
| | | 4退職被保険者等高額介護合算療養費 | 0 | 1,000,000 | 0 | 0 | 1,000,000 |
| | 3移送費 | | 400,000 | 0 | 0 | 0 | 400,000 |
| | | 1一般被保険者移送費 | 200,000 | 0 | 0 | 0 | 200,000 |
| | | 2退職被保険者等移送費 | 200,000 | 0 | 0 | 0 | 200,000 |
| | 4出産育児諸費 | | 200,000,000 | 76,080,000 | 0 | 0 | 276,080,000 |

(単位：円)

| 節 | | 支出済額 | 翌年度繰越額 | 不用額 | 備 考 |
|--------------|---------------|---------------|--------|-------------|---|
| 区 分 | 金 額 | | | | |
| | | | | | 001 退職被保険者等療養費 20,148,191 01 退職被保険者等療養費 20,148,191 |
| | | 54,674,541 | 0 | 1,459 | |
| 13委託料 | 54,676,000 | 54,674,541 | 0 | 1,459 | 4目19節より流用 776,000 001 審査委託事業 54,674,541 01 審査委託事業 54,674,541 |
| | | 1,804,044,813 | 0 | 101,955,187 | |
| | | 1,663,635,239 | 0 | 36,364,761 | |
| 19負担金補助及び交付金 | 1,700,000,000 | 1,663,635,239 | 0 | 36,364,761 | 001 一般被保険者高額療養費 1,663,635,239 01 一般被保険者高額療養費 1,663,635,239 |
| | | 140,409,574 | 0 | 59,590,426 | |
| 19負担金補助及び交付金 | 200,000,000 | 140,409,574 | 0 | 59,590,426 | 001 退職被保険者等高額療養費 140,409,574 01 退職被保険者等高額療養費 140,409,574 |
| | | 0 | 0 | 5,000,000 | |
| 19負担金補助及び交付金 | 5,000,000 | 0 | 0 | 5,000,000 | |
| | | 0 | 0 | 1,000,000 | |
| 19負担金補助及び交付金 | 1,000,000 | 0 | 0 | 1,000,000 | |
| | | 0 | 0 | 400,000 | |
| | | 0 | 0 | 200,000 | |
| 19負担金補助及び交付金 | 200,000 | 0 | 0 | 200,000 | |
| | | 0 | 0 | 200,000 | |
| 19負担金補助及び交付金 | 200,000 | 0 | 0 | 200,000 | |
| | | 201,662,515 | 0 | 74,417,485 | |

国民健康保険特別会計

歳 出

| 款 | 項 | 目 | 予 算 現 額 | | | | |
|------------|------------|---------------|---------------|---------------|---------------|-------------|---------------|
| | | | 当初予算額 | 補正予算額 | 継続費及び繰越事業費繰越額 | 予備費支出及び流用増減 | 計 |
| | | 1 出産育児一時金 | 200,000,000 | 76,000,000 | 0 | 0 | 276,000,000 |
| | | 2 支払手数料 | 0 | 80,000 | 0 | 0 | 80,000 |
| | 5 葬祭諸費 | | 35,000,000 | 0 | 0 | 0 | 35,000,000 |
| | | 1 葬祭費 | 35,000,000 | 0 | 0 | 0 | 35,000,000 |
| | 3 後期高齢者支援金 | | | 3,800,000,000 | 481,035,000 | 0 | 0 |
| 1 後期高齢者支援金 | | | 3,800,000,000 | 481,035,000 | 0 | 0 | 4,281,035,000 |
| | | 1 後期高齢者支援金 | 3,800,000,000 | 481,035,000 | 0 | 0 | 4,281,035,000 |
| 4 前期高齢者拠出金 | | | 600,000 | 0 | 0 | 0 | 600,000 |
| | 1 前期高齢者拠出金 | | 600,000 | 0 | 0 | 0 | 600,000 |
| | | 1 前期高齢者事務費拠出金 | 600,000 | 0 | 0 | 0 | 600,000 |
| 5 前期高齢者納付金 | | | 4,800,000 | 6,790,000 | 0 | 60,000 | 11,650,000 |
| | 1 前期高齢者納付金 | | 4,800,000 | 6,790,000 | 0 | 60,000 | 11,650,000 |
| | | 1 前期高齢者納付金 | 4,800,000 | 6,790,000 | 0 | 60,000 | 11,650,000 |
| 6 老人保健拠出金 | | | 644,800,000 | △519,367,000 | 0 | 0 | 125,433,000 |
| | 1 老人保健拠出金 | | 644,800,000 | △519,367,000 | 0 | 0 | 125,433,000 |

(単位：円)

| 節 | | 支出済額 | 翌年度繰越額 | 不 用 額 | 備 考 |
|---------------|---------------|---------------|--------|------------|--|
| 区 分 | 金 額 | | | | |
| | | 201,631,015 | 0 | 74,368,985 | |
| 19 負担金補助及び交付金 | 276,000,000 | 201,631,015 | 0 | 74,368,985 | 001 出産育児一時金 201,631,015 01 出産育児一時金 201,631,015 |
| | | 31,500 | 0 | 48,500 | |
| 13 委託料 | 80,000 | 31,500 | 0 | 48,500 | 001 支払業務委託事業 31,500 01 支払業務委託事業 31,500 |
| | | 26,500,000 | 0 | 8,500,000 | |
| | | 26,500,000 | 0 | 8,500,000 | |
| 19 負担金補助及び交付金 | 35,000,000 | 26,500,000 | 0 | 8,500,000 | 001 葬祭費 26,500,000 01 葬祭費 26,500,000 |
| | | 4,281,034,956 | 0 | 44 | |
| | | 4,281,034,956 | 0 | 44 | |
| | | 4,281,034,956 | 0 | 44 | |
| 19 負担金補助及び交付金 | 4,281,035,000 | 4,281,034,956 | 0 | 44 | 001 後期高齢者支援金 4,281,034,956 01 後期高齢者支援金 4,281,034,956 |
| | | 523,237 | 0 | 76,763 | |
| | | 523,237 | 0 | 76,763 | |
| | | 523,237 | 0 | 76,763 | |
| 19 負担金補助及び交付金 | 600,000 | 523,237 | 0 | 76,763 | 001 前期高齢者事務費拠出金 523,237 01 前期高齢者事務費拠出金 523,237 |
| | | 11,649,432 | 0 | 568 | |
| | | 11,649,432 | 0 | 568 | |
| | | 11,649,432 | 0 | 568 | |
| 19 負担金補助及び交付金 | 11,650,000 | 11,649,432 | 0 | 568 | 予備費充用額 60,000 001 前期高齢者納付金 11,649,432 01 前期高齢者納付金 11,649,432 |
| | | 125,432,153 | 0 | 847 | |
| | | 125,432,153 | 0 | 847 | |

国民健康保険特別会計

歳 出

| 款 | 項 | 目 | 予 算 現 額 | | | | |
|---|---------|------------------|---------------|--------------|---------------|-------------|---------------|
| | | | 当初予算額 | 補正予算額 | 継続費及び繰越事業費繰越額 | 予備費支出及び流用増減 | 計 |
| | | 1老人保健医療費拠出金 | 640,000,000 | △514,852,000 | 0 | 0 | 125,148,000 |
| | | 2老人保健事務費拠出金 | 4,800,000 | △4,515,000 | 0 | 0 | 285,000 |
| 7 | 介護納付金 | | 1,710,000,000 | △165,789,000 | 0 | 0 | 1,544,211,000 |
| | 1 | 介護納付金 | 1,710,000,000 | △165,789,000 | 0 | 0 | 1,544,211,000 |
| | | 1介護納付金 | 1,710,000,000 | △165,789,000 | 0 | 0 | 1,544,211,000 |
| 8 | 共同事業拠出金 | | 3,480,020,000 | 0 | 0 | 0 | 3,480,020,000 |
| | 1 | 共同事業拠出金 | 3,480,020,000 | 0 | 0 | 0 | 3,480,020,000 |
| | | 1高額医療費共同事業医療費拠出金 | 680,000,000 | 0 | 0 | 0 | 680,000,000 |
| | | 2保険財政共同安定化事業拠出金 | 2,800,000,000 | 0 | 0 | 0 | 2,800,000,000 |
| | | 3その他共同事業拠出金 | 20,000 | 0 | 0 | 0 | 20,000 |
| 9 | 保健事業費 | | 306,700,000 | 0 | 0 | 0 | 306,700,000 |
| | 1 | 保健事業費 | 306,700,000 | 0 | 0 | 0 | 306,700,000 |

(単位：円)

| 節 | | 支出済額 | 翌年度繰越額 | 不用額 | 備 考 |
|--------------|---------------|---------------|--------|-------------|---|
| 区 分 | 金 額 | | | | |
| | | 125,147,156 | 0 | 844 | |
| 19負担金補助及び交付金 | 125,148,000 | 125,147,156 | 0 | 844 | 001 老人保健医療費拠出金 125,147,156 01 老人保健医療費拠出金 125,147,156 |
| | | 284,997 | 0 | 3 | |
| 19負担金補助及び交付金 | 285,000 | 284,997 | 0 | 3 | 001 老人保健事務費拠出金 284,997 01 老人保健事務費拠出金 284,997 |
| | | 1,544,210,345 | 0 | 655 | |
| | | 1,544,210,345 | 0 | 655 | |
| | | 1,544,210,345 | 0 | 655 | |
| 19負担金補助及び交付金 | 1,544,211,000 | 1,544,210,345 | 0 | 655 | 001 介護納付金 1,544,210,345 01 介護納付金 1,544,210,345 |
| | | 3,269,832,175 | 0 | 210,187,825 | |
| | | 3,269,832,175 | 0 | 210,187,825 | |
| | | 613,561,676 | 0 | 66,438,324 | |
| 19負担金補助及び交付金 | 680,000,000 | 613,561,676 | 0 | 66,438,324 | 001 高額医療費共同事業医療費拠出金 613,561,676 01 高額医療費共同事業医療費拠出金 613,561,676 |
| | | 2,656,260,161 | 0 | 143,739,839 | |
| 19負担金補助及び交付金 | 2,800,000,000 | 2,656,260,161 | 0 | 143,739,839 | 001 保険財政共同安定化事業拠出金 2,656,260,161 01 保険財政共同安定化事業拠出金 2,656,260,161 |
| | | 10,338 | 0 | 9,662 | |
| 19負担金補助及び交付金 | 20,000 | 10,338 | 0 | 9,662 | 001 その他共同事業拠出金 10,338 01 その他共同事業拠出金 10,338 |
| | | 246,245,530 | 0 | 60,454,470 | |
| | | 246,245,530 | 0 | 60,454,470 | |

国民健康保険特別会計

歳 出

| 款 | 項 | 目 | 予 算 現 額 | | | | 計 |
|----|-----------|----------------|-------------|-----------|---------------|-------------|-------------|
| | | | 当初予算額 | 補正予算額 | 継続費及び繰越事業費繰越額 | 予備費支出及び流用増減 | |
| | | 1疾病予防費 | 25,000,000 | 0 | 0 | 0 | 25,000,000 |
| | | 2特定健康診査事業費 | 281,700,000 | 0 | 0 | 0 | 281,700,000 |
| 10 | 基金積立金 | | 10,000 | 0 | 0 | 0 | 10,000 |
| | 1基金積立金 | | 10,000 | 0 | 0 | 0 | 10,000 |
| | | 1保険給付費支払基金積立金 | 10,000 | 0 | 0 | 0 | 10,000 |
| 11 | 公債費 | | 10,000 | 0 | 0 | 0 | 10,000 |
| | 1公債費 | | 10,000 | 0 | 0 | 0 | 10,000 |
| | | 1利子 | 10,000 | 0 | 0 | 0 | 10,000 |
| 12 | 諸支出金 | | 33,010,000 | 5,815,000 | 0 | 0 | 38,825,000 |
| | 1償還金及び還付金 | | 33,010,000 | 5,815,000 | 0 | 0 | 38,825,000 |
| | | 1一般被保険者保険税還付金 | 32,000,000 | 0 | 0 | 0 | 32,000,000 |
| | | 2退職被保険者等保険税還付金 | 1,000,000 | 0 | 0 | 0 | 1,000,000 |

(単位：円)

| 節 | | 支出済額 | 翌年度繰越額 | 不 用 額 | 備 考 |
|-----|---------------|-------------|-------------|-----------|---|
| 区 分 | 金 額 | | | | |
| | | 22,986,406 | 0 | 2,013,594 | |
| 12 | 12 役務費 | 11,000,000 | 10,527,406 | 0 | 472,594 |
| | | | | | 001 疾病予防費 22,986,406 01 疾病予防費 22,986,406 |
| 19 | 19 負担金補助及び交付金 | 14,000,000 | 12,459,000 | 0 | 1,541,000 |
| | | | | | |
| | | | 223,259,124 | 0 | 58,440,876 |
| 11 | 11 需用費 | 11,000,000 | 3,658,682 | 0 | 7,341,318 |
| 12 | 12 役務費 | 10,700,000 | 8,048,201 | 0 | 2,651,799 |
| | | | | | 001 特定健康診査事業費 223,259,124 01 特定健康診査事業費 223,259,124 |
| 13 | 13 委託料 | 260,000,000 | 211,552,241 | 0 | 48,447,759 |
| | | | | | |
| | | | 10,000 | 0 | 0 |
| | | | 10,000 | 0 | 0 |
| | | | 10,000 | 0 | 0 |
| 25 | 25 積立金 | 10,000 | 10,000 | 0 | 0 |
| | | | | | 001 保険給付費支払基金積立金 10,000 01 保険給付費支払基金積立金 10,000 |
| | | | 0 | 0 | 10,000 |
| | | | 0 | 0 | 10,000 |
| | | | 0 | 0 | 10,000 |
| 23 | 23 償還金利子及び割引料 | 10,000 | 0 | 0 | 10,000 |
| | | | | | |
| | | | 33,038,554 | 0 | 5,786,446 |
| | | | 33,038,554 | 0 | 5,786,446 |
| | | | 31,139,586 | 0 | 860,414 |
| 23 | 23 償還金利子及び割引料 | 32,000,000 | 31,139,586 | 0 | 860,414 |
| | | | | | 001 一般被保険者保険税還付金 31,139,586 01 一般被保険者保険税還付金 31,139,586 |
| | | | 1,000,000 | 0 | 0 |
| 23 | 23 償還金利子及び割引料 | 1,000,000 | 1,000,000 | 0 | 0 |
| | | | | | 001 退職被保険者等保険税還付金 1,000,000 01 退職被保険者等保険税還付金 1,000,000 |

国民健康保険特別会計

歳 出

| 款 | 項 | 目 | 予 算 現 額 | | | | |
|---------|-----|-------------|----------------|---------------|---------------|-------------|----------------|
| | | | 当初予算額 | 補正予算額 | 継続費及び繰越事業費繰越額 | 予備費支出及び流用増減 | 計 |
| | | 3償還金 | 10,000 | 3,815,000 | 0 | 0 | 3,825,000 |
| | | 4高額療養費特別支給金 | 0 | 2,000,000 | 0 | 0 | 2,000,000 |
| 13 | 予備費 | | 17,110,000 | 278,334,000 | 0 | △60,000 | 295,384,000 |
| | 1 | 予備費 | 17,110,000 | 278,334,000 | 0 | △60,000 | 295,384,000 |
| | | 1予備費 | 17,110,000 | 278,334,000 | 0 | △60,000 | 295,384,000 |
| 歳 出 合 計 | | | 30,220,000,000 | 1,428,398,000 | 0 | 0 | 31,648,398,000 |

(単位：円)

| 節 | | 支出済額 | 翌年度繰越額 | 不 用 額 | 備 考 | |
|-----|------------|----------------|---------|---------------|------------|---------------------------------|
| 区 分 | 金 額 | | | | | |
| | | 572,000 | 0 | 3,253,000 | | |
| 23 | 償還金利子及び割引料 | 3,825,000 | 572,000 | 0 | 3,253,000 | 001 償還金 01 償還金 |
| | | 326,968 | 0 | 1,673,032 | | |
| 23 | 償還金利子及び割引料 | 2,000,000 | 326,968 | 0 | 1,673,032 | 001 高額療養費特別支給金 01 高額療養費特別支給金 |
| | | 0 | 0 | 295,384,000 | | |
| | | 0 | 0 | 295,384,000 | | |
| | | 0 | 0 | 295,384,000 | | |
| | | | | | 5款1項1目19節へ | |
| | | | | | 60,000 | |
| | | 30,226,070,364 | 0 | 1,422,327,636 | | |

平成21年度

越谷市老人保健特別会計

歳入歳出決算事項別明細書

老人保健特別会計
歳 入

| 款 | 項 | 目 | 予 算 現 額 | | | 計 |
|-----------|-----------|--------------|------------|-------------|-------------------|-------------|
| | | | 当初予算額 | 補正予算額 | 継続費及び繰越事業費繰越財源充当額 | |
| 1 支払基金交付金 | | | 13,420,000 | 147,000 | 0 | 13,567,000 |
| | 1 支払基金交付金 | | 13,420,000 | 147,000 | 0 | 13,567,000 |
| | | 1 医療費交付金 | 13,010,000 | 0 | 0 | 13,010,000 |
| | | 2 審査支払手数料交付金 | 410,000 | 147,000 | 0 | 557,000 |
| 2 国庫支出金 | | | 20,000 | 99,000,000 | 0 | 99,020,000 |
| | 1 国庫負担金 | | 20,000 | 99,000,000 | 0 | 99,020,000 |
| | | 1 医療費負担金 | 20,000 | 99,000,000 | 0 | 99,020,000 |
| 3 県支出金 | | | 20,000 | 0 | 0 | 20,000 |
| | 1 県負担金 | | 20,000 | 0 | 0 | 20,000 |
| | | 1 医療費負担金 | 20,000 | 0 | 0 | 20,000 |
| 4 繰入金 | | | 11,300,000 | 0 | 0 | 11,300,000 |
| | 1 他会計繰入金 | | 11,300,000 | 0 | 0 | 11,300,000 |
| | | 1 一般会計繰入金 | 11,300,000 | 0 | 0 | 11,300,000 |
| 5 繰越金 | | | 5,180,000 | 298,943,000 | 0 | 304,123,000 |

(単位：円)

| 節 | | 調 定 額 | 収入済額 | 不納欠損額 | 収入未済額 | 備 考 |
|-----------|------------|-------------|-------------|-------|-------|-----------------------|
| 区 分 | 金 額 | | | | | |
| | | 157,255 | 157,255 | 0 | 0 | |
| | | 157,255 | 157,255 | 0 | 0 | |
| | | 0 | 0 | 0 | 0 | |
| 1 現年度分 | 13,000,000 | 0 | 0 | 0 | 0 | |
| 2 過年度分 | 10,000 | 0 | 0 | 0 | 0 | |
| | | 157,255 | 157,255 | 0 | 0 | |
| 1 現年度分 | 400,000 | 0 | 0 | 0 | 0 | |
| 2 過年度分 | 157,000 | 157,255 | 157,255 | 0 | 0 | 審査支払手数料交付金 157,255 |
| | | 99,400,438 | 99,400,438 | 0 | 0 | |
| | | 99,400,438 | 99,400,438 | 0 | 0 | |
| 1 現年度分 | 10,000 | 0 | 0 | 0 | 0 | |
| 2 過年度分 | 99,010,000 | 99,400,438 | 99,400,438 | 0 | 0 | 医療費負担金 99,400,438 |
| | | 0 | 0 | 0 | 0 | |
| | | 0 | 0 | 0 | 0 | |
| 1 現年度分 | 10,000 | 0 | 0 | 0 | 0 | |
| 2 過年度分 | 10,000 | 0 | 0 | 0 | 0 | |
| | | 11,300,000 | 11,300,000 | 0 | 0 | |
| | | 11,300,000 | 11,300,000 | 0 | 0 | |
| | | 11,300,000 | 11,300,000 | 0 | 0 | |
| 1 医療費繰入金 | 11,000,000 | 11,000,000 | 11,000,000 | 0 | 0 | 医療費繰入金 11,000,000 |
| 2 事務費等繰入金 | 300,000 | 300,000 | 300,000 | 0 | 0 | 事務費等繰入金 300,000 |
| | | 304,123,242 | 304,123,242 | 0 | 0 | |

老人保健特別会計
歳入

| 款 | 項 | 目 | 予 算 現 額 | | | |
|-------|------------|----------|------------|-------------|-------------------|-------------|
| | | | 当初予算額 | 補正予算額 | 継続費及び繰越事業費繰越財源充当額 | 計 |
| | 1 繰越金 | | 5,180,000 | 298,943,000 | 0 | 304,123,000 |
| | | 1 繰越金 | 5,180,000 | 298,943,000 | 0 | 304,123,000 |
| 6 諸収入 | | | 60,000 | 0 | 0 | 60,000 |
| | 1 延滞金及び加算金 | | 20,000 | 0 | 0 | 20,000 |
| | | 1 延滞金 | 10,000 | 0 | 0 | 10,000 |
| | | 2 加算金 | 10,000 | 0 | 0 | 10,000 |
| | 2 市預金利子 | | 10,000 | 0 | 0 | 10,000 |
| | | 1 市預金利子 | 10,000 | 0 | 0 | 10,000 |
| | 3 雑入 | | 30,000 | 0 | 0 | 30,000 |
| | | 1 第三者納付金 | 10,000 | 0 | 0 | 10,000 |
| | | 2 返納金 | 10,000 | 0 | 0 | 10,000 |
| | | 3 雑入 | 10,000 | 0 | 0 | 10,000 |
| 歳入合計 | | | 30,000,000 | 398,090,000 | 0 | 428,090,000 |

(単位：円)

| 節 | | 調 定 額 | 収入済額 | 不納欠損額 | 収入未済額 | 備 考 |
|----------|-------------|-------------|-------------|-------|-------|-----------------------|
| 区 分 | 金 額 | | | | | |
| | | 304,123,242 | 304,123,242 | 0 | 0 | |
| | | 304,123,242 | 304,123,242 | 0 | 0 | |
| 1 繰越金 | 304,123,000 | 304,123,242 | 304,123,242 | 0 | 0 | 前年度繰越金 304,123,242 |
| | | 93,428,177 | 93,428,177 | 0 | 0 | |
| | | 38,702,008 | 38,702,008 | 0 | 0 | |
| | | 0 | 0 | 0 | 0 | |
| 1 延滞金 | 10,000 | 0 | 0 | 0 | 0 | |
| | | 38,702,008 | 38,702,008 | 0 | 0 | |
| 1 加算金 | 10,000 | 38,702,008 | 38,702,008 | 0 | 0 | 加算金 38,702,008 |
| | | 58,018 | 58,018 | 0 | 0 | |
| | | 58,018 | 58,018 | 0 | 0 | |
| 1 市預金利子 | 10,000 | 58,018 | 58,018 | 0 | 0 | 歳計現金預金利子 58,018 |
| | | 54,668,151 | 54,668,151 | 0 | 0 | |
| | | 21,433,086 | 21,433,086 | 0 | 0 | |
| 1 第三者納付金 | 10,000 | 21,433,086 | 21,433,086 | 0 | 0 | 第三者納付金 21,433,086 |
| | | 33,235,065 | 33,235,065 | 0 | 0 | |
| 1 返納金 | 10,000 | 33,235,065 | 33,235,065 | 0 | 0 | 返納金 33,235,065 |
| | | 0 | 0 | 0 | 0 | |
| 1 雑入 | 10,000 | 0 | 0 | 0 | 0 | |
| | | 508,409,112 | 508,409,112 | 0 | 0 | |

老人保健特別会計

歳 出

| 款 | 項 | 目 | 予 算 現 額 | | | | 計 |
|-------|-----------|----------|------------|------------|---------------|-------------|------------|
| | | | 当初予算額 | 補正予算額 | 継続費及び繰越事業費繰越額 | 予備費支出及び流用増減 | |
| 1総務費 | | | 300,000 | 0 | 0 | 0 | 300,000 |
| | 1総務管理費 | | 300,000 | 0 | 0 | 0 | 300,000 |
| | | 1一般管理費 | 300,000 | 0 | 0 | 0 | 300,000 |
| 2医療諸費 | | | 25,400,000 | 0 | 0 | 0 | 25,400,000 |
| | 1医療諸費 | | 25,400,000 | 0 | 0 | 0 | 25,400,000 |
| | | 1医療給付費 | 20,000,000 | 0 | 0 | 0 | 20,000,000 |
| | | 2医療費支給費 | 5,000,000 | 0 | 0 | 0 | 5,000,000 |
| | | 3審査支払手数料 | 400,000 | 0 | 0 | 0 | 400,000 |
| 3諸支出金 | | 20,000 | 50,711,000 | 0 | 0 | 50,731,000 | |
| | 1償還金及び還付金 | | 20,000 | 50,711,000 | 0 | 0 | 50,731,000 |
| | | 1償還金 | 10,000 | 50,711,000 | 0 | 0 | 50,721,000 |
| | | 2還付金 | 10,000 | 0 | 0 | 0 | 10,000 |
| 4予備費 | | | 4,280,000 | 7,379,000 | 0 | 0 | 11,659,000 |
| | 1予備費 | | 4,280,000 | 7,379,000 | 0 | 0 | 11,659,000 |
| | | 1予備費 | 4,280,000 | 7,379,000 | 0 | 0 | 11,659,000 |

(単位：円)

| 節 | | 支出済額 | 翌年度繰越額 | 不用額 | 備 考 |
|--------------|------------|------------|--------|------------|--|
| 区 分 | 金 額 | | | | |
| | | 57,486 | 0 | 242,514 | |
| | | 57,486 | 0 | 242,514 | |
| | | 57,486 | 0 | 242,514 | |
| 9旅費 | 10,000 | 0 | 0 | 10,000 | 001 一般管理事務費 4,450 01 一般事務経費 4,450 |
| 11需用費 | 40,000 | 0 | 0 | 40,000 | 002 保健事務費 53,036 01 医療費通知事務費 1,404 02 電算処理事務費 51,632 |
| 12役務費 | 50,000 | 4,747 | 0 | 45,253 | |
| 13委託料 | 200,000 | 52,739 | 0 | 147,261 | |
| | | 9,190,414 | 0 | 16,209,586 | |
| | | 9,190,414 | 0 | 16,209,586 | |
| | | 8,952,941 | 0 | 11,047,059 | |
| 19負担金補助及び交付金 | 20,000,000 | 8,952,941 | 0 | 11,047,059 | 001 医療給付費 8,952,941 01 医療給付費 8,952,941 |
| | | 214,399 | 0 | 4,785,601 | |
| 19負担金補助及び交付金 | 5,000,000 | 214,399 | 0 | 4,785,601 | 001 医療費支給費 214,399 01 医療費支給費 214,399 |
| | | 23,074 | 0 | 376,926 | |
| 13委託料 | 400,000 | 23,074 | 0 | 376,926 | 001 審査委託事業 23,074 01 審査委託事業 23,074 |
| | | 50,720,387 | 0 | 10,613 | |
| | | 50,720,387 | 0 | 10,613 | |
| | | 50,720,387 | 0 | 613 | |
| 23償還金利子及び割引料 | 50,721,000 | 50,720,387 | 0 | 613 | 001 償還金 50,720,387 01 償還金 50,720,387 |
| | | 0 | 0 | 10,000 | |
| 23償還金利子及び割引料 | 10,000 | 0 | 0 | 10,000 | |
| | | 0 | 0 | 11,659,000 | |
| | | 0 | 0 | 11,659,000 | |
| | | 0 | 0 | 11,659,000 | |

老人保健特別会計
歳 出

| 款 | 項 | 目 | 予 算 現 額 | | | | 計 |
|---------|------|------|------------|-------------|---------------|-------------|-------------|
| | | | 当初予算額 | 補正予算額 | 継続費及び繰越事業費繰越額 | 予備費支出及び流用増減 | |
| 5繰出金 | | | 0 | 340,000,000 | 0 | 0 | 340,000,000 |
| | 1繰出金 | | 0 | 340,000,000 | 0 | 0 | 340,000,000 |
| | | 1繰出金 | 0 | 340,000,000 | 0 | 0 | 340,000,000 |
| 歳 出 合 計 | | | 30,000,000 | 398,090,000 | 0 | 0 | 428,090,000 |

(単位：円)

| 節 | | 支出済額 | 翌年度繰越額 | 不 用 額 | 備 考 |
|-------|-------------|-------------|--------|------------|---|
| 区 分 | 金 額 | | | | |
| | | 340,000,000 | 0 | 0 | |
| | | 340,000,000 | 0 | 0 | |
| | | 340,000,000 | 0 | 0 | |
| 28繰出金 | 340,000,000 | 340,000,000 | 0 | 0 | 001 繰出金 340,000,000 01 一般会計繰出金 340,000,000 |
| | | 399,968,287 | 0 | 28,121,713 | |

老人保健特別会計

平成21年度

越谷市後期高齢者医療特別会計

歳入歳出決算事項別明細書

後期高齢者医療特別会計
歳 入

| 款 | 項 | 目 | 予 算 現 額 | | | 計 |
|------------|--------------|--------------|---------------|------------|-------------------|---------------|
| | | | 当初予算額 | 補正予算額 | 継続費及び繰越事業費繰越財源充当額 | |
| 1 保険料 | | | 1,575,000,000 | 5,000,000 | 0 | 1,580,000,000 |
| | 1 後期高齢者医療保険料 | | 1,575,000,000 | 5,000,000 | 0 | 1,580,000,000 |
| | | 1 後期高齢者医療保険料 | 1,575,000,000 | 5,000,000 | 0 | 1,580,000,000 |
| 2 使用料及び手数料 | | | 10,000 | 0 | 0 | 10,000 |
| | 1 手数料 | | 10,000 | 0 | 0 | 10,000 |
| | | 1 総務手数料 | 10,000 | 0 | 0 | 10,000 |
| 3 繰入金 | | | 360,000,000 | 20,000,000 | 0 | 380,000,000 |
| | 1 他会計繰入金 | | 360,000,000 | 20,000,000 | 0 | 380,000,000 |
| | | 1 一般会計繰入金 | 360,000,000 | 20,000,000 | 0 | 380,000,000 |
| 4 繰越金 | | | 4,930,000 | 49,213,000 | 0 | 54,143,000 |
| | 1 繰越金 | | 4,930,000 | 49,213,000 | 0 | 54,143,000 |
| | | 1 繰越金 | 4,930,000 | 49,213,000 | 0 | 54,143,000 |
| 5 諸収入 | | | 60,000 | 6,000,000 | 0 | 6,060,000 |
| | 1 延滞金加算及び過料 | | 30,000 | 0 | 0 | 30,000 |
| | | 1 延滞金 | 10,000 | 0 | 0 | 10,000 |

(単位：円)

| 節 | | 調 定 額 | 収入済額 | 不納欠損額 | 収入未済額 | 備 考 |
|-------------|---------------|---------------|---------------|-------|------------|---|
| 区 分 | 金 額 | | | | | |
| | | 1,606,562,090 | 1,580,801,060 | 0 | 28,558,070 | 還付未済額 2,797,040 |
| | | 1,606,562,090 | 1,580,801,060 | 0 | 28,558,070 | 還付未済額 2,797,040 |
| | | 1,606,562,090 | 1,580,801,060 | 0 | 28,558,070 | 還付未済額 2,797,040 |
| 1 現年度分 | 1,570,000,000 | 1,582,965,530 | 1,567,538,240 | 0 | 18,224,330 | 還付未済額 2,797,040 特別徴収保険料 841,562,460 普通徴収保険料 713,370,940 普通徴収保険料・過年度随時 12,604,840 |
| 2 滞納繰越分 | 10,000,000 | 23,596,560 | 13,262,820 | 0 | 10,333,740 | 普通徴収保険料 13,262,820 |
| | | 400 | 400 | 0 | 0 | |
| | | 400 | 400 | 0 | 0 | |
| | | 400 | 400 | 0 | 0 | |
| 1 徴収手数料 | 10,000 | 400 | 400 | 0 | 0 | 諸証明手数料 400 |
| | | 378,845,019 | 378,845,019 | 0 | 0 | |
| | | 378,845,019 | 378,845,019 | 0 | 0 | |
| | | 378,845,019 | 378,845,019 | 0 | 0 | |
| 1 保険基盤安定繰入金 | 260,000,000 | 258,845,019 | 258,845,019 | 0 | 0 | 保険基盤安定繰入金 258,845,019 |
| 2 職員給与等繰入金 | 120,000,000 | 120,000,000 | 120,000,000 | 0 | 0 | 職員給与等繰入金 120,000,000 |
| | | 54,143,748 | 54,143,748 | 0 | 0 | |
| | | 54,143,748 | 54,143,748 | 0 | 0 | |
| | | 54,143,748 | 54,143,748 | 0 | 0 | |
| 1 繰越金 | 54,143,000 | 54,143,748 | 54,143,748 | 0 | 0 | 前年度繰越金 54,143,748 |
| | | 7,348,860 | 7,350,160 | 0 | 0 | 還付未済額 1,300 |
| | | 1,121,200 | 1,122,500 | 0 | 0 | 還付未済額 1,300 |
| | | 1,121,200 | 1,122,500 | 0 | 0 | 還付未済額 1,300 |

後期高齢者医療特別会計

歳入

| 款 | 項 | 目 | 予 算 現 額 | | | |
|---------|--------------|------------|---------------|------------|-------------------|---------------|
| | | | 当初予算額 | 補正予算額 | 継続費及び繰越事業費繰越財源充当額 | 計 |
| | | 2 加算金 | 10,000 | 0 | 0 | 10,000 |
| | | 3 過料 | 10,000 | 0 | 0 | 10,000 |
| | 2 償還金及び還付加算金 | | 10,000 | 6,000,000 | 0 | 6,010,000 |
| | | 1 保険料還付加算金 | 10,000 | 0 | 0 | 10,000 |
| | | 2 償還金 | 0 | 6,000,000 | 0 | 6,000,000 |
| | 3 市預金利子 | | 10,000 | 0 | 0 | 10,000 |
| | | 1 市預金利子 | 10,000 | 0 | 0 | 10,000 |
| | 4 雑入 | | 10,000 | 0 | 0 | 10,000 |
| | | 1 雑入 | 10,000 | 0 | 0 | 10,000 |
| 歳 入 合 計 | | | 1,940,000,000 | 80,213,000 | 0 | 2,020,213,000 |

(単位：円)

| 節 | | 調 定 額 | 収入済額 | 不納欠損額 | 収入未済額 | 備 考 |
|------------|-----------|---------------|---------------|-------|------------|--------------------------|
| 区 分 | 金 額 | | | | | |
| 1 延滞金 | 10,000 | 1,121,200 | 1,122,500 | 0 | 0 | 還付未済額 延滞金 1,122,500 |
| | | 0 | 0 | 0 | 0 | |
| 1 加算金 | 10,000 | 0 | 0 | 0 | 0 | |
| | | 0 | 0 | 0 | 0 | |
| 1 過料 | 10,000 | 0 | 0 | 0 | 0 | |
| | | 5,793,000 | 5,793,000 | 0 | 0 | |
| | | 0 | 0 | 0 | 0 | |
| 1 保険料還付加算金 | 10,000 | 0 | 0 | 0 | 0 | |
| | | 5,793,000 | 5,793,000 | 0 | 0 | |
| 1 償還金 | 6,000,000 | 5,793,000 | 5,793,000 | 0 | 0 | 保険料歳出還付金償還金 5,793,000 |
| | | 38,411 | 38,411 | 0 | 0 | |
| | | 38,411 | 38,411 | 0 | 0 | |
| 1 市預金利子 | 10,000 | 38,411 | 38,411 | 0 | 0 | 歳計現金預金利子 38,411 |
| | | 396,249 | 396,249 | 0 | 0 | |
| | | 396,249 | 396,249 | 0 | 0 | |
| 1 雑入 | 10,000 | 396,249 | 396,249 | 0 | 0 | 雑入 396,249 |
| | | 2,046,900,117 | 2,021,140,387 | 0 | 28,558,070 | |

後期高齢者医療特別会計

後期高齢者医療特別会計

歳 出

| 款 | 項 | 目 | 予 算 現 額 | | | | | |
|---------|-----------------|-----------------|-----------------|---------------|---------------|-------------|---------------|---------------|
| | | | 当初予算額 | 補正予算額 | 継続費及び繰越事業費繰越額 | 予備費支出及び流用増減 | 計 | |
| 1総務費 | | | 99,340,000 | △5,000,000 | 0 | 2,397,000 | 96,737,000 | |
| | 1総務管理費 | | 78,460,000 | △6,000,000 | 0 | 147,000 | 72,607,000 | |
| | | 1一般管理費 | 78,460,000 | △6,000,000 | 0 | 147,000 | 72,607,000 | |
| | 2徴収費 | | 20,880,000 | 1,000,000 | 0 | 2,250,000 | 24,130,000 | |
| | | 1徴収費 | 20,880,000 | 1,000,000 | 0 | 2,250,000 | 24,130,000 | |
| | 2後期高齢者医療広域連合納付金 | | 1,815,000,000 | 65,000,000 | 0 | 0 | 1,880,000,000 | |
| | | 1後期高齢者医療広域連合納付金 | | 1,815,000,000 | 65,000,000 | 0 | 0 | 1,880,000,000 |
| | | | 1後期高齢者医療広域連合納付金 | 1,815,000,000 | 65,000,000 | 0 | 0 | 1,880,000,000 |
| | 3諸支出金 | | 2,100,000 | 1,700,000 | 0 | 0 | 3,800,000 | |
| | | 1償還金及び還付加算金 | | 2,100,000 | 1,700,000 | 0 | 0 | 3,800,000 |
| 1保険料還付金 | | | 2,000,000 | 1,700,000 | 0 | 0 | 3,700,000 | |

(単位：円)

| 節 | | 支出済額 | 翌年度繰越額 | 不用額 | 備 考 |
|--------------|---------------|---------------|--------|------------|---------------------------|
| 区 分 | 金 額 | | | | |
| | | 93,439,107 | 0 | 3,297,893 | |
| | | 70,379,423 | 0 | 2,227,577 | |
| | | 70,379,423 | 0 | 2,227,577 | |
| 2給料 | 26,900,000 | 26,532,800 | 0 | 367,200 | 予備費充用額 147,000 |
| 3職員手当等 | 16,450,000 | 15,347,357 | 0 | 1,102,643 | 001 一般管理事務費 70,379,423 |
| 4共済費 | 8,840,000 | 8,728,223 | 0 | 111,777 | 01 職員人件費 55,405,027 |
| 7貸金 | 6,500,000 | 6,378,040 | 0 | 121,960 | 02 一般事務経費 14,974,396 |
| 9旅費 | 70,000 | 26,660 | 0 | 43,340 | |
| 11需用費 | 300,000 | 193,019 | 0 | 106,981 | |
| 12役務費 | 7,400,000 | 7,365,022 | 0 | 34,978 | |
| 19負担金補助及び交付金 | 6,000,000 | 5,661,466 | 0 | 338,534 | |
| 22補償補填及び賠償金 | 147,000 | 146,836 | 0 | 164 | |
| | | 23,059,684 | 0 | 1,070,316 | |
| | | 23,059,684 | 0 | 1,070,316 | |
| 11需用費 | 1,600,000 | 1,559,353 | 0 | 40,647 | 予備費充用額 2,250,000 |
| 12役務費 | 5,030,000 | 4,417,330 | 0 | 612,670 | 001 徴収事務費 23,059,684 |
| 13委託料 | 17,500,000 | 17,083,001 | 0 | 416,999 | 01 一般事務経費 5,976,683 |
| | | 1,869,575,554 | 0 | 10,424,446 | 02 電算処理事務費 17,083,001 |
| | | 1,869,575,554 | 0 | 10,424,446 | |
| | | 1,869,575,554 | 0 | 10,424,446 | |
| 19負担金補助及び交付金 | 1,880,000,000 | 1,869,575,554 | 0 | 10,424,446 | 001 広域連合納付金 1,869,575,554 |
| | | 3,519,830 | 0 | 280,170 | 01 広域連合納付金 1,869,575,554 |
| | | 3,519,830 | 0 | 280,170 | |
| | | 3,519,830 | 0 | 180,170 | |
| | | | | | 001 還付金 3,519,830 |
| | | | | | 01 還付金 3,519,830 |

後期高齢者医療特別会計

歳 出

| 款 | 項 | 目 | 予 算 現 額 | | | | |
|---------|------|--------|---------------|------------|---------------|-------------|---------------|
| | | | 当初予算額 | 補正予算額 | 継続費及び繰越事業費繰越額 | 予備費支出及び流用増減 | 計 |
| | | 2還付加算金 | 100,000 | 0 | 0 | 0 | 100,000 |
| 4予備費 | | | 23,560,000 | 18,513,000 | 0 | △2,397,000 | 39,676,000 |
| | 1予備費 | | 23,560,000 | 18,513,000 | 0 | △2,397,000 | 39,676,000 |
| | | 1予備費 | 23,560,000 | 18,513,000 | 0 | △2,397,000 | 39,676,000 |
| 歳 出 合 計 | | | 1,940,000,000 | 80,213,000 | 0 | 0 | 2,020,213,000 |

(単位：円)

| 節 | | 支出済額 | 翌年度繰越額 | 不 用 額 | 備 考 |
|--------------|-----------|---------------|--------|------------|---|
| 区 分 | 金 額 | | | | |
| 23償還金利子及び割引料 | 3,700,000 | 3,519,830 | 0 | 180,170 | |
| | | 0 | 0 | 100,000 | |
| 23償還金利子及び割引料 | 100,000 | 0 | 0 | 100,000 | |
| | | 0 | 0 | 39,676,000 | |
| | | 0 | 0 | 39,676,000 | |
| | | 0 | 0 | 39,676,000 | |
| | | | | | 1款1項1目2節へ 147,000 1款2項1目1節へ 750,000 1款2項1目1節へ 1,500,000 |
| | | 1,966,534,491 | 0 | 53,678,509 | |

後期高齢者医療特別会計